

Village of Tannersville

Date

April 15, 2019

Time

6:00PM

Location

Tannersville Village Hall

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**Present:**

Lee McGunnigle, Mayor  
Gregory Landers, Trustee  
George Bain Jr. Trustee  
Robin Dumont, Village Clerk-  
Treasurer

**Type of meeting:** Budget Public hearing

**Absent:**

David Kashman, Trustee,  
Leigh McGunnigle, Trustee

**Also Present:**

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***Minutes:***

The Mayor opened the meeting with the Pledge of Allegiance.

The Mayor opened the budget public hearing and gave a presentation of the proposed budget for the 2019-2020 fiscal year.

General Fund: Prepared the budget using the same levy as last year. We are waiting on the final assessment value of the Village from Greene County to determine a rate. The sidewalks were taken out and we put in for inhouse work at the park. On the streetlights line item, it is increased to accommodate for the debt service payment for the upgrades.

CHIPS Funding cut this year.

Most other categories remained the same. \$25000 proposed to be put in capital, we will have \$65,000.

Water Fund: We have proposed to set aside \$35,000 for capital improvements again. Total to be \$205,000. The Debt service for the Water Project included – Principal only no interest as this is a 0% loan. Could not get final number from the bonding company as we are still drawing down on loan portion. Will not be more than amount budgeted. Most categories left the same. Met with Joe, Lamont and DPW to see what can be done in house to bring down water project cost. Will continue to apply for funding for additional programs.

The Mayor stated that there was no one present from the public.

The Mayor made a motion to adjourn the public hearing. Trustee Landers seconded. 2 absent. 3 in favor, motion carried.

The Mayor stated that the clerk submitted the following budget modifications for the 2018-2019 fiscal year. He explained that these modifications occur when line items are over/under the money is moved around in the budget. Trustee Landers made a motion to approve the budget modifications as presented. Trustee Bain seconded. 3 in favor, 2 absent. Motion carried.

Being there was no further business, Trustee Landers made a motion to close the meeting. Trustee Bain seconded. 3 in favor, 2 absent, motion carried.