

Village of Tannersville

Date April 27, 2021  
Time 6:00 PM  
Location Tannersville Village  
Hall/via Zoom/teleconference

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**Present:** Lee McGunnigle, Mayor  
David Kashman, Trustee  
(Via Zoom)  
Gregory landers, Trustee

**Type of meeting:** Budget hearing  
Regular Board Meeting

Robin Dumont, Village Clerk-  
Treasurer

**Absent:** George Bain, Trustee  
Leigh McGunnigle, Trustee

**Also Present:** Jason Preisner – Lamont  
Engineers

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***Minutes:***

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The Mayor opened the meeting with the Pledge of Allegiance.

The Mayor opened the budget public hearing and presented his final version of the budget.

Budget Summary

General Fund

Assessed value of the Village went down \$52486 from last year.

Most lines virtually the same as last year

Will be revising to include \$40k for truck and another \$40k for roof repair.

Includes new bond payment from new truck

Includes .50 cent raise for most

Includes a cushion for health insurance in the even of one of new employees come on policy.

No departments submissions for anything further.

Continuing to research grants and funding for needed infrastructure projects.

Current General Capital Reserve \$181,000.

Allowed levy from state due to last year's carryover (\$6674) is \$429,986.

Rate is \$6.272541/\$1000.

2019 Rate: 6.384415/1000 Levy 437046

2020 Rate: 6.086409/1000 Levy 417546

The 2021-2022 Fiscal year is the last year of agreement with the buyback from Fire District and the Lease will also be up. Last payment for Fire truck is February 5, 2023 which will fall in the 2022-2023 Fiscal year.

Water Fund, most capital improvements will be resolved under water grant.

Current Capital Reserve \$130,000 with \$65,000 going in by the end of this fiscal year.

The mayor asked members of the board if they had any questions regarding the budget. Trustee Landers stated he would like to see the shop get rid of some of the surplus equipment.

Trustee Kashan did not have anything to add. The Mayor made a motion to close the hearing.

## **Regular/ Special Meeting**

### **Budget**

The Mayor made a motion to adopt the budget as presented. Trustee Landers seconded. Three in favor, two absent, motion carried.

### **Park RFP Proposals**

The Mayor stated that the board was still in the process of reviewing the proposals for the Park RFP. Not all of the consultants sent in the same type of fee schedules and were going to ask two of the who were on the favorable side to send in lump sum estimates so we could see how they fit in our budget structures with the grant. No action is to be taken at this time.

### **Planning Session**

Mr. Kashman presented a site plan concept for his business on Main Street Located at 6009 Main Street, and is looking to expand some outdoor seating behind the sideroom. Plan presented is purely conceptual.

The Mayor stated that it is a good idea, given you have no idea how covid will play out. Being that this project is on 23A it will need coordinated review and it is also in the historic district.

Mr. Kashman stated he is also looking to see if maybe he can buy back a piece of land that they donated next to the stairs and indicated the area on the map.

The mayor said we can put it on next months agenda to discuss further.

### **Dam project**

Jason from Lamont Engineers stated that he will be sending the village documents to do SEQR on Reservoir 3 project so that it will be shovel ready and we can apply for clean water funding.

Trustee Landers made a motion to close the planning session. Trustee Kashman seconded. Three in favor, two absent, motion carried.

### **Pickleball quotes**

Trustee Kashman presented some quotes for creating a pickleball court and to reseal the basketball court. The best price is coming from SEAL pro and get the most bang for the buck. Trustee Landers

stated they seemed pretty reasonable and was glad to see they could see they could do both. He made a motion to approve the quotes from SEAL pro for the pickleball and basketball courts. The Mayor seconded. Three in favor, motion carried.

The mayor made a motion to adjourn the meeting. Trustee Landers seconded. Three in favor, two absent. Motion carried.