

Village of Tannersville

Date April 15, 2020

Time 6:00PM

Location Tannersville Village Hall
Parking lot

Present: Lee McGunnigle, Mayor
Greg Landers, Trustee
Dave Kashman, Trustee
George Bain Jr. Trustee
Leigh McGunnigle, Trustee

Type of meeting: Regular Board Meeting
Budget Public Hearing

Robin Dumont, Village Clerk-
Treasurer

Also Present:

Minutes:

The Mayor opened the meeting with the Pledge of Allegiance.

The Mayor opened the budget public hearing.

He stated the summary of the budget is as follows:

- No raises
- No part time staff in any department
- No camp due to covid restrictions
- The attorney position is removed from personal services and will be changing to per diem contractual.
- Includes \$2500 for life guard and \$2500 for park expenses for life guard – provided we are permitted to open the beach.
- No state aid on revenue side due to recent correspondence from Governor’s office.
- No CHIPS to count on – if they will permit it, we will do budget mods accordingly and increase roadwork once guaranteed.
- No roof repair again this year, will continue to seek grants.
- No donations from Patterson.
- No donations from 23Arts for the July 4th celebration.
- Includes debt service anticipated for snow plow truck. Estimated payment date October-December. All depends on closing and may not be coming in this fiscal year. If so, we will do modifications accordingly.
- Only \$10,000 proposed for capital improvements on the general side, reduced from last year.
- Tax rate is reduced and levy reduced.
- \$5000 anticipated from sale of equipment.

- Water Department budget remained the same. No proposed changes, rates the same.

- Debt service included for DWSRF EFC Bond in anticipation of closing. No interest.

The clerk asked if we anticipated the move of the highway garage in the next fiscal year she will have to make necessary entries to show the revenues and expenditures from the move.

The Mayor stated his recent conversations with DEP/CWC state that everything is on hold at the moment due to COVID and they will not give even the slightest estimated time frame.

The mayor asked the board if they had any other comments regarding the budget. Trustee Landers stated he was glad to see there was no proposal for increased taxes.

The Mayor asked that they review it further and we will see if any changes come in from the state before we need to adopt the budget.

Trustee Kashman made a motion to close the budget public hearing. Trustee Landers seconded. All in favor, motion carried.

The Mayor asked the board if they all got the chance to come in to the office and review the vouchers. The Majority of the board did not. The Mayor tabled the April vouchers until the next meeting.

Trustee Landers stated that the men have been working separately. So far everything is ok with them and everyone healthy. They didn't have anything to report. Kerry is working on broken meters that he can get access to with out being in contact of people.

No update provided by Lamont.

Being there was no further business, Trustee Landers made a motion to close the meeting. Trustee McGunnigle seconded. All in favor, motion carried.